

Pupil Premium - 2020/21			Predicted
Income			£183,435
Expenditure			
Assistant Head/Inclusion Leader...2 days		JR	£26,794
Teacher employed 1 morning per week		CT	£3,000
Teaching Assistants - 30% of salaries	145133		£43,540
ELSA support inc Nurture Group additional hours		KW,NC	£27,500
School Counsellor - 50% of salary		EF	£15,000
Thrive Staff - 50%, also DN 1 day (£10750)		KC, LS	£30,958
			£146,792
Additional Targeted support			
TA support 1-1 reading 10 Hours	258pwx39	JT	£5,033
Additional TA hours Maths & English Interventions - 28 Hours	427pwx39	JC	£16,686
Lunch Clubs 2 x 5 days per week 50%			£2,547
JC 4 days 50%			£8,470
			£32,736
Continuing Professional Development			
BSS	SLA		£972
ELSA Training			£555
			£1,527
Subsidies for Uniform, Educational Activities/Trips, Equipment			
Uniform - Vouchers	139x25		£3,475
Educational Trips & Residentials			£4,500
Counselling for a year 2 child			£300
			£8,275
TOTAL PUPIL PREMIUM			£189,330
Covid-19 Catch-Up			
Income			£26,120
Expenditure			
3 x Mornings for 1 term (autumn) 1 morning for 1 term and 4 weeks (spring and summer)		CT	Only 30% £5.288 + £1,762+ £1,000
3 x Whole Days		AT	£13,821 None for

			term 2 66% £9,121(COVID)
1 term afternoons x 5 for one term		BW	£1,677
1 term x 4 afternoons		HW	£1,032
1 Term 1 afternoon		TM	£258
1 term x 4 afternoons		AM	£1,032
1 term x 4 afternoons		CM	£1,032
Spring(4 weeks) and summer term-		CM, TM, AM,	£1,032 £258 £1,032
			£24,524
Pupil Premium overspend of £5,895			£5,895
COVID underspend of £1,596			£1,596